

In accordance with State Board Rule 160-5-2-23, the Laurens County Board of Education presents the budget to be approved June 14, 2018

Laurens County Board of Education
FY19 Tentative Budget
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2019
July 1, 2018 - June 30, 2019

Description	Total All Funds	General Fund	Capital Projects	Title I	Title II	Title VI-B	Other Grants	Pre-K	School Nutrition	All Other Funds
ANTICIPATED REVENUES										
Local Taxes	12,796,500	12,796,500								
Local Sales Taxes - SPLOST	5,735,050	215,050	5,520,000							
Other Local Sources	2,452,849	77,809	-						10,300	2,364,740
Other State Grants	175,000	175,000					-			
School Nutrition Sales	367,000								367,000	
State	41,711,608	41,603,408					-		108,200	
Federal	8,314,636			1,767,971	195,876	1,114,241	252,981	1,557,767	3,425,800	-
Total Anticipated Revenues	71,552,643	54,867,767	5,520,000	1,767,971	195,876	1,114,241	252,981	1,557,767	3,911,300	2,364,740
Audited Unassigned Fund Balance July 1, 2016	11,553,600	8,545,025	3,008,575	-	-	-	-	-	-	-
Total Funds Available	83,106,243	63,412,792	8,528,575	1,767,971	195,876	1,114,241	252,981	1,557,767	3,911,300	2,364,740
ANTICIPATED EXPENDITURES										
Instruction	42,980,645	38,538,978		940,245	128,192	1,094,495	239,942	1,613,923		424,870
Student Services	4,336,759	2,956,494		54,782		8,796	6,687			1,310,000
Improvement of Instruction	984,094	261,691		649,067	59,290	9,550		4,496		
Educational Media Services	1,090,671	1,074,801								15,870
General Administration	1,185,181	1,068,759		61,627	7,043	1,400	6,352	40,000		
Federa Grant Administration	53,195	-		51,844	1,351	-				
School Administration	3,777,664	3,706,164								71,500
Business Services	513,329	513,329								
Facility Maintenance & Operation	3,933,517	3,908,017								25,500
Student Transportation	4,080,756	3,548,756	532,000							
Central Support Services	24,400	24,400								
Other Support Services	580,406	53,000		10,406						517,000
School Nutrition Services	3,911,300	-							3,911,300	
Capital Projects	1,278,000	-	1,278,000							
Prek	100,652	100,652								
Debt Service	75,228	75,228								
Total Anticipated Expenditures	68,905,797	55,830,269	1,810,000	1,767,971	195,876	1,114,241	252,981	1,658,419	3,911,300	2,364,740
Total Funds Available	14,200,446	7,582,523	6,718,575	-	-	-	-	(100,652)	-	\$0