



# ARP ESSER II and III Grants

Laurens County School System

Public Input Meeting

October 20, 2022

# What is ARP ESSER?

- In response to the economic outcome of the COVID-19 pandemic in the United States, Congress passed three bills that provided immediate and direct economic assistance to state and local educational agencies through the American Rescue Plan Act - Elementary and Secondary School Emergency Relief funds.

Coronavirus, Aid, Relief & Economic Security (CARES) Act	Coronavirus Response & Relief Supplemental Appropriations (CRRSA) Act	American Rescue Plan (ARP) Act
ESSER I	ESSER II	ESSER III
GA: \$457,169,852	GA: \$1,892,092,618	GA:\$4,252,431,691

How much was the funding?

- Laurens County received:
- ESSER I : \$1,489,084.00 (2019-2021 SY)
- ESSER II : \$6,531, 423.00 (2020-2022 SY)
- ESSER III : \$14,679,213.00 (2021-2023 SY)

# What were the funds used for?

## ESSER I

Contracted services for school psychologist	PPE supplies for students and staff
Sanitation/cleaning supplies for schools	Water bottle filling stations for schools
Hazard pay for staff	Janitor salaries

## ESSER II

Web based subscriptions for instruction	Instructional supplies for students	Infrastructure update to Wi-Fi network
Chromebooks for student use	Summer reading kits for students	Janitor salaries
PPE supplies for staff and students	Sanitation supplies and equipment for schools	Lunchroom equipment for schools to make individualized plates for students.
Summer camp activities for struggling students	Hazard Pay for staff	

# Current Expenditure Balances for ESSER III Grant

Salaries

Teacher Salaries =\$2,654,044.00

Janitor Salaries = \$2,322,497.00

Other Personnel Salaries = \$54,456.00

Retention Bonuses = \$969,250.00

Summer Camp Salaries =\$ 89,665.00

# Other expenditures

Contracted Services - \$139,406.00

Online/Web-based Programs - \$387,251.00

Instructional Supplies - \$227,328.00

Janitorial Supplies - \$42,950.00

Technology Supplies - \$32,297

Computers and Interactive Panels = \$838,373.00

Books for students = \$115,841.00

Professional Development for teachers = \$36,843.00

Upgrade of Wifi infrastructure (district wide) = \$1,328,554.00

Energy Cost (district wide) = \$1,118,949.00

Indirect Cost (district wide) = \$515,485.00

# Total Current Expenditures

Salaries and Retention  
Bonuses = \$6,089,912.00

Other Expenditures =  
\$4,683,277.00

Balance of Grant =  
\$3,906,973.00

# Future Expenditures



FY24 Janitor Salaries



Renovation of old ELH Building for ELM



Continued Contracted Services for SPED and Literacy



Summer Reading and Camps for Students



Continued Professional Development for Teachers



# Public Input: ESSER III survey - 2 ways to access....

1. Aim your phone's camera at the QR code below to access the link to the survey:



2. Copy this link in your web browser to access the survey:

<https://www.surveymonkey.com/r/PS7HZTD>

# Contact Information

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