

District Stakeholders Meeting
Comprehensive Needs Assessment
&
District Improvement Plan
Agenda
March 22, 2018

1. Comprehensive Needs Assessment
 - a. Review FY 18
 - b. Analyze FY 18 Stakeholders Surveys
 - i. Strengths
 - ii. Weaknesses
 - c. Input for Revision of FY 19 CNA
2. District Improvement Plan
 - a. Review FY 18 Plan and Goals
 - b. Input for Revision for FY 19 Plan
3. Federal Programs Budgets (Reservations of Funds)
 - a. Review Title I Budget for FY 18
 - i. Expenditures
 1. Set Asides
 - a. Parent Involvement
 - b. Homeless\Foster Care
 - c. Delinquent and neglected
 - d. Administrative
 2. District initiatives
 - a. Parent Engagement Coordinator
 - b. Academic Coaches
 - c. Class Size Reduction
 - b. Input for Revisions of FY 19 Budgets
 1. Set Asides
 - a. Parent Involvement
 - b. Homeless/Foster Care
 - c. Delinquent and Neglected
 - d. Administrative
 2. District Initiatives
 - a. Parent Engagement Coordinator
 - b. Academic Coaches
 - c. Class Size Reduction
4. Feedback forms
 - a. Complete and turn in before leaving
 - b. Scan and email to federalprograms@lcboe.net
5. Question and Feedback
 - a. Email questions or feedback at anytime to federalprograms@lcboe.net

Comprehensive Needs Assessment & District Improvement Plan Feedback Questions

1. To what extent have you been able to be involved in the revision and planning process of writing the districts' Improvement Plan?
2. How can the district get more parents and families to participate in this process?
3. The district survey shows a weakness in reaching out to the external stakeholders. How can we improve our outreach to our external stakeholders?
4. Looking at how the district spent FY 18 Title I monies, do you have any suggestions on how we can more effectively budget funds for FY 19?
5. Looking at the district's FY 18 initiatives, do you have any suggestions on more effective district wide initiatives for FY19?
6. Were you involved in the development of the FY18 Comprehensive Needs Assessment?
7. How can we get more stakeholders to become involved in this process?

Please complete and turn in before leaving or scan and email to federalprograms@lcboe.net

If you have any further suggestions or questions you can email them at any time to federalprograms@lcboe.net